

McMurry University
Abilene, TX

Equity in Athletics Report
June 1, 2016 to May 31, 2017

Number of Fall 2016 Full-time Undergraduates:

	Number	Percent
Male	521	56%
Female	411	44%
Total	932	100%

Contact Information

Contact Person: Sam Ferguson
Title: Director of Athletics
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NCAA Division 3 with football

Men's Teams (10)

Baseball
Basketball
Cross Country
Football
Golf
Indoor Track & Field
Outdoor Track & Field
Soccer
Swimming
Tennis

Women's Teams (9)

Basketball
Cross Country
Golf
Indoor Track & Field
Outdoor Track & Field
Soccer
Swimming
Tennis
Volleyball

Sport	Number of Participants		Number of Participants on a Second Team		Number of Participants on a Third Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	37	0	0	0	0	0
Basketball	16	21	1	2	1	2
Cross Country	8	7	8	7	8	7
Football	118	0	17	0	15	0
Golf	17	7	0	0	0	0
Soccer	25	18	3	0	1	0
Swimming	7	7	0	0	0	0
Tennis	13	9	0	0	0	0
Track, Indoor	46	34	46	34	23	10
Track, Outdoor	47	34	47	34	24	10
Volleyball	0	16	0	1	0	1
Total Participants	334	153	122	78	72	30
Percentage of Participants	68.6%	31.4%				
Unduplicated Count	261	109				

Head Coaches of Men's Teams

Sport	Male Coaches – Head Count				Female Coaches – Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1	0	1	0	0	0	0	0
Basketball	1	0	1	0	0	0	0	0
Football	1	0	1	0	0	0	0	0
Golf	0	1	1	0	0	0	0	0
Soccer	1	0	1	0	0	0	0	0
Swimming	0	0	0	0	0	1	1	0
Tennis	0	1	1	0	0	0	0	0
Track, Cross Country	0	2	2	0	0	0	0	0
Others	0	0	0	0	0	0	0	0
Totals	4	4	8	0	0	1	1	0

Head Coaches of Women's Teams

Sport	Male Coaches – Head Count				Female Coaches – Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	0	0	0	0	1	0	1	0
Golf	0	1	1	0	0	0	0	0
Soccer	1	0	1	0	0	0	0	0
Swimming	0	0	0	0	0	1	1	0
Tennis	0	1	1	0	0	0	0	0
Track, Cross Country	0	2	2	0	0	0	0	0
Volleyball	0	0	0	0	1	0	1	0
Others	0	0	0	0	0	0	0	0
Totals	1	4	5	0	2	1	3	0

Average Head Coach Salary	Dollars Per FTE	FTE's	Dollars Per Position	Number of Positions
Men's Teams	49,954	6.5	36,078	9
Women's Teams	44,025	5.5	30,267	8

Assistant Coaches of Men's Teams

Sport	Male Coaches – Head Count				Female Coaches – Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1	1	1	1	0	0	0	0
Basketball	1	0	1	0	0	0	0	0
Football	3	4	5	2	0	0	0	0
Golf	0	1	0	1	0	0	0	0
Soccer	0	0	0	0	0	0	0	0
Swimming	0	0	0	0	0	1	0	1
Tennis	0	1	1	0	0	0	0	0
Track, Cross Country	0	3	0	3	0	1	0	1
Others	0	0	0	0	0	0	0	0
Totals	5	10	8	7	0	2	0	2

Assistant Coaches of Women's Teams

Sport	Male Coaches – Head Count				Female Coaches – Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	0	0	0	0	1	0	1	0
Golf	0	1	0	1	0	0	0	0
Soccer	0	0	0	0	0	1	0	1
Swimming	0	0	0	0	0	1	0	1
Tennis	0	1	1	0	0	0	0	0
Track, Cross Country	0	3	0	3	0	1	0	1
Volleyball	0	0	0	0	0	1	0	1
Others	0	0	0	0	0	0	0	0
Totals	0	5	1	4	1	4	1	4

Average Assistant Coach Salary	Dollars Per FTE	FTE's	Dollars Per Position	Number of Positions
Men's Teams	32,987	8.22	15,950	17
Women's Teams	24,874	1.91	4,751	10

Athletically Related Student Aid		
	Dollars	Percent of Total
Men's Teams	\$0	0%
Women's Teams	\$0	0%
Total Amount	\$0	0%

Recruiting Expenditures		
	Dollars	Percent of Total
Men's Teams	\$43,197	77%
Women's Teams	\$13,168	23%
Total Amount	\$56,365	100%

Operating (Game-Day) Expenses

All Expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as “game-day expenses”), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Sport	Operating Expenses		Per Capita Expenses	
	Men’s Teams	Women’s Teams	Men’s Teams	Women’s Teams
Basketball	57,034	46,089	3565	2195
Football	137,195	0	1163	0
Baseball	67,523	0	1825	0
Golf	47,492	30,009	2794	4287
Soccer	44,637	37,651	1785	2092
Swimming	27,055	25,963	3865	3709
Tennis	24,909	22,001	1916	2445
Track, Cross Country	68,071	63,131	674	842
Volleyball	0	60,235	0	3765
Total Operating Expense	\$473,916	\$285,079	1419	1863
Percent of Total	62.4%	37.6%		

Total Revenues and Expenses

Sport	Revenues		Expenses	
	Dollars	Percent of Total	Dollars	Percent of Total
Men’s Basketball	173,091	6%	173,091	6%
Football	551,516	19%	542,539	19%
All Other Men’s Teams	709,476	25%	696,899	24%
Total Men’s Teams	\$1,434,083	50%	\$1,412,529	49%
Women’s Basketball	159,386	6%	158,820	6%
All Other Women’s Teams	550,510	19%	544,556	19%
Total Women’s Teams	\$709,896	25%	\$703,376	25%
Not Allocated by Gender	732,043	25%	732,043	26%
Total All Sports	\$2,876,022	100%	\$2,847,948	100%